

Barking Parish Council Annual Budget 2022-2023

Category	Budget 2019-20	Actual 31.3.2020	Budget 2020-21	Actual	Budget 2021-22	Actual	Projected	Budget 2022-23	Notes
Grass cutting Tye	5,000	4,563	4,000	3,113	4,000	3,400	4,200	4,200	
The Tye	1,000	3,747	1,000	2,497	1,725	1,760	2,500	3,000	
Clerk's salary	4,000	3,416	4,500	3,381	4,300	2,400	4,115	4,400	1
Admin expenses	700	805	700	255	500	330	450	500	
Chairman's allowance	40	34	40	0	40	0	0	40	
Website maintenance	60	50	60	204	65	60	60	65	
Hall hire	70	100	50	0	50	0	0	50	
Annual subs	220	220	230	226	240	276	276	280	
Training	250	68	300	470	250	75	150	150	
Local donations	600	830	800	750	800	700	700	700	
Street lighting	300	567	320	0	330	0	320	330	
Dog/Litter bins	360	351	440	434	440	447	447	450	
Community speedwatch	25	0	25	0	0	0	0	0	
Election fund	1,700	105	1,700	0	1,700	0	0	1,700	
Defibrillator manintenance	100	0	100	423	100	55	55	100	2
Village Hall	0	0	0	0	0	0	0	0	
Maintenance/miscellaneous	1,157	857	1,300	3,783	1,000	280	300	1,000	
Play equipment inspection	80	50	60	61	60	0	60	60	
Litter picker	700	923	700	0	680	546	546	680	
Insurance	700	608	620	608	620	538.58	540	600	
Audit	108	328	370	540	420	435	435	440	
Total	17,170	17,622	17,315	16,745	17,320	11,303	15,154	18,745	

Funded by	Budget 2019-20	Actual 31.3.2020	Budget 2020-21	Actual	Budget 2021-22	Actual	Projected	Budget 2022-23	Notes
Precept	9,000	9,000	10,381	10,381	11,000	11,000	11,000	12,395	3
Reserves	0	4,809	0	0	1,072	104	0		
Grants			0	1,750	0	0	1,750		

MSDC Cleansing grant	1,281	1,281	1,360	1,360	1390	695	1,390	1,400
DEFRA	1,000	2,532	1,388	1,388	3680	0	3,680	4,950
Misc income			0	568	0	50	50	0
Total	11,281	17,622	13,129	15,447	17,142	11,849	17,870	18,745

4

TAX BASE FOR 2022/2023 is £181.77 which is an increase of 4.82% (2021/2022 was £173.41)

Impact if precept to be set at £12,395 on a Band D will be £68.19 (+ £4.76 or 7.5%)

Reserves

Comments/Description

Earmarked reserves:

Footway fund	9,350 to build footway alongside road in village
CIL	26,362 CIL (£20,000) earmarked for footway project
Assets	4,000 asset replacement
Tye	5,000 management of common land (Tye)
Footpath	84 for maintenance of field footpaths
	<u>44,796</u>

General reserves

General fund	9,000 small council precept in case of emergency
Total reserves	<u>53,796.00</u>

Notes

1. Anticiated pay award 1.5%
2. Costs offset by charitable donations
3. Precept needs to be increased year on year to meet costs rather than year on year reduction in reserves
4. Income from DEFRA for Environmental Stewardship/Basic Payments scheme for the Tye (common land)